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Letter: 064/17  
Ref: PRO/300/CP/VAN

14 March 2017

Dear Mr. Benjamin,

**Subject: Endorsed Commitment Delivery Report for Vanuatu CB2/CCCD project**

As per UNDP requirements, and in keeping with good financial management practices, submitted herewith is a copy of the 2016 combined delivery report (CDR) for Vanuatu *'Mainstreaming global environmental priorities into national policies and programmes* Project. I kindly request for your review and return of endorsed copies once cleared.

I thank you for your usual support and partnership with UNDP.

Yours sincerely,

Bakhodir Burkhanov  
Country Director, UNDP Pacific Office in Fiji  
and Head of Pacific Regional Programme and Policy



Mr. Jesse Benjamin  
Director General  
Ministry of Climate Change and Natural Disasters  
Government of the Republic of Vanuatu  
PMB 9054, Port Villa

**REPUBLIC OF VANUATU**

cc: Mr. Donald Wouloseje, UNDP Programme Analyst  
Ms. Donna Kalfatak, Department of Environment and Conservation

Combined Delivery Report by Activity

Programme

Period : Dec (2016)  
Project ID : 00088732  
Sector : 62000  
Activity : 80439  
Sub-Activity : 00095279

Project ID : 00088732	Vanuatu CB2/CCCD	Period :	Jan-Dec (2016)
Sub-Activity : 00095279	Vanuatu CB2/CCCD	Impl. Partner :	01234 National Execution
		Location :	Fiji
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

() (GEF Voluntary Contribution)				
130 - Dep Exp Owned - ITC	0.00	81.14	0.00	81.14
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>81.14</b>	<b>0.00</b>	<b>81.14</b>
<b>Activity</b>	<b>0.00</b>	<b>81.14</b>	<b>0.00</b>	<b>81.14</b>
<b>Outcome 3 (Improved decision making)</b>				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	222.40	0.00	222.40
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	1,595.69	0.00	1,595.69
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	2,214.00	0.00	2,214.00
71635 - Travel - Other	0.00	245.00	0.00	245.00
74598 - Direct Project Costs - GOE	0.00	93.89	0.00	93.89
75125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>4,370.99</b>	<b>0.00</b>	<b>4,370.99</b>
<b>Total for Activity OUTCOME 3</b>	<b>0.00</b>	<b>4,370.99</b>	<b>0.00</b>	<b>4,370.99</b>
<b>Activity : OUTCOME 4 (Project Management)</b>				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71630 - Shipment	0.00	97.50	0.00	97.50
72510 - Publications	0.00	827.82	0.00	827.82
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>925.32</b>	<b>0.00</b>	<b>925.32</b>
<b>Total for Activity OUTCOME 4</b>	<b>0.00</b>	<b>925.32</b>	<b>0.00</b>	<b>925.32</b>
<b>Total for Output : 00095279</b>	<b>0.00</b>	<b>5,377.45</b>	<b>0.00</b>	<b>5,377.45</b>

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglodrb

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Project Id : 00088732 Vanuatu CB2/CCCD	Period :	Jan-Dec (2016)		
Output # : 00095279 Vanuatu CB2/CCCD	Impl. Partner :	01224 National Execution		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	5,377.45	0.00	5,377.45
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Signed By: *Altharis* Date: 17/03/2017  
 Signed By: *[Signature]* Date: 05/04/17



Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglodrb

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Run Time: 15-03-2017 04:03:31

Selection Criteria:

Business Unit : FJ10  
Period : Jan-Dec (2016)  
Selected Project Id : 00088732  
Selected Fund Code : 62000  
Selected Dept. IDs : B0439  
Selected Outputs : 00095279

Project Id : ALL	Period :	Jan-Dec (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 - Vanuatu - Cty Pgm		0.00	5,377.45	0.00	5,377.45



Funds Utilization

Selection Criteria:

Business Unit : FJ110  
Period : Jan-Dec (2016)  
Selected Project Id : 00088732  
Selected Fund Code : 62000  
Selected Dept. IDs : B0439  
Selected Outputs : 00095279

Project/Award: 00088732 Vanuatu CB2/CCCD

Period : As Of Dec31,2016

Output #	00095279	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,217.12
Inventory			0.00
Prepayments			0.00
Commitments			0.00